

Herkimer County  
Discount Card Utilization Report  
Implementation Date: 5/1/2009



Month	Total Claims	Total Plan Priced Claims	Total Cards Used	Member Rx Cost	Avg. Member Rx Cost	Price Savings	Avg. Price Savings	% Savings
Jan-15	604	604	206	\$12,510.71	\$20.71	\$12,653.58	\$20.95	50%
Feb-15	526	526	170	\$7,277.74	\$13.84	\$10,432.15	\$19.83	59%
Mar-15	608	608	190	\$10,098.25	\$16.61	\$14,432.81	\$23.74	59%
Apr-15	532	532	173	\$7,536.07	\$14.17	\$11,072.11	\$20.81	60%
May-15	569	569	181	\$11,254.80	\$19.78	\$11,649.34	\$20.47	51%
Jun-15	534	534	180	\$7,236.68	\$13.55	\$11,702.24	\$21.91	62%
Jul-15	542	542	185	\$11,612.63	\$21.43	\$12,578.54	\$23.21	52%
Aug-15	489	489	165	\$7,741.12	\$15.83	\$11,160.21	\$22.82	59%
Sep-15	514	514	158	\$9,010.54	\$17.53	\$12,483.54	\$24.29	58%
Oct-15	457	457	156	\$8,577.20	\$18.77	\$10,941.66	\$23.94	56%
Nov-15	460	460	151	\$8,454.06	\$18.38	\$10,604.46	\$23.05	56%
Dec-15	459	459	147	\$8,827.57	\$19.23	\$9,830.11	\$21.42	53%
<b>Total:</b>	<b>6,294</b>	<b>6,294</b>	<b>2,062</b>	<b>\$110,137.37</b>	<b>\$17.50</b>	<b>\$139,540.75</b>	<b>\$22.17</b>	<b>56%</b>

Month	Total Claims	Total Plan Priced Claims	Total Cards Used	Member Rx Cost	Avg. Member Rx Cost	Price Savings	Avg. Price Savings	% Savings
Jan-16	400	400	156	\$7,826.59	\$19.57	\$9,571.24	\$23.93	55%
Feb-16	271	271	127	\$4,888.21	\$18.04	\$6,629.23	\$24.46	58%
Mar-16	322	322	114	\$6,832.57	\$21.22	\$9,004.42	\$27.96	57%
Apr-16	336	336	135	\$6,287.69	\$18.71	\$6,670.14	\$19.85	51%
May-16	509	509	137	\$11,551.67	\$22.69	\$12,202.05	\$23.97	51%
Jun-16	416	416	131	\$9,504.13	\$22.85	\$10,434.55	\$25.08	52%
Jul-16	367	367	136	\$7,267.35	\$19.80	\$8,462.75	\$23.06	54%
Aug-16	399	399	136	\$10,118.69	\$25.36	\$12,392.78	\$31.06	55%
Sep-16	369	369	122	\$7,388.69	\$20.02	\$8,576.00	\$23.24	54%
Oct-16	373	373	128	\$7,297.16	\$19.56	\$9,227.44	\$24.74	56%
Nov-16	407	407	130	\$9,907.95	\$24.34	\$8,952.19	\$22.00	47%
Dec-16	345	345	134	\$6,680.82	\$19.36	\$7,878.60	\$22.84	54%
<b>Total:</b>	<b>4,514</b>	<b>4,514</b>	<b>1,586</b>	<b>\$95,551.52</b>	<b>\$21.17</b>	<b>\$110,001.39</b>	<b>\$24.37</b>	<b>54%</b>

<b>Total Program:</b>	<b>109,362</b>	<b>80,323</b>	<b>26,996</b>	<b>\$2,291,997.29</b>	<b>\$20.96</b>	<b>\$3,213,368.89</b>	<b>\$29.38</b>	<b>58%</b>
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