

# The Herkimer County Office for the Aging would like your opinion.

The older adult population (age 60 & older) comprises 25% of the total population of Herkimer County. Those aged 75 and older are 12% of these seniors and they are growing in number. Many older adults are doing well and some may need some assistance. We are looking at the needs of our older adults and want your input and perspective...

This document outlines the many services that the Office for the Aging provides. The money we receive to pay for these services comes from either New York State or the federal government and is very restricted on what can be provided. During COVID we did see an influx of funds but those funds will expire in 2023.

What worries you the most about our senior citizens? What services do you think are the most important for seniors? Are there services that you think should be changed, discontinued or added. If so, why? Please consider attending one of our public hearings on:

Thursday, 11/30/2023, 10am-12:30pm @ Francesca's, 144 E. Main St. Ilion

#### Friday, 11/1/2023, 12 to 2:30pm @ the Old Forge Library 220 Crosby Blvd. Old Forge

(Free parking; handicapped accessible; If you need **any** special accommodations such as translation services or documents with larger print please let us know 3 business days prior to the meeting)

or write and give us your opinion; you can mail comments to: Herkimer County OFA, 109 Mary Street, Suite 1101, Herkimer NY 13350 or email to: hcofa@herkimercounty.org

**The MISSION** the Herkimer County Office for the Aging is to provide a range of supportive services to older adults and their families. **OUR GOAL** is to assist older adults to remain in their homes for as long as possible. All those served will be treated



with respect and dignity. Those in greatest economic or social need are given priority.

## SERVICES PROVIDED

#### Nutrition Services and Meals on Wheels

The Office provides **home delivered meals** to many areas of the County. We also offer **congregate dining** at five locations: Dolgeville, Little Falls, Herkimer, Ilion, & West Winfield. All home delivered meals are based on need. There are no income requirements for home delivered or congregate meals. A suggested donation of \$3.00 is requested for each meal.

In addition to meals, we offer **nutrition education and counseling.** A Registered Dietitian assists seniors and family members with diet changes and restrictions. Our

monthly <u>Nutrition News</u> is on our website at www.herkimercounty.org.

#### Farmer Market Coupons

We distribute Farmer Market Coupons every summer. To receive the Coupons, Older adults must meet income guidelines. Coupons can be used at participating Farmers Mar-

kets to purchase locally grown vegetables & fruits.

#### In-Home Services Assist-

ing older adults to remain in their homes includes helping with such things as bathing, housekeeping, and 10,814 hours of aide service was provided to clients.

Last year

93,394 meals

were served

nearly

to 652

people.

Market

Coupons

763 Farmer

shopping. These programs serve older adults whose incomes are above the Medicaid levels.

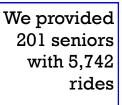
HEAP (Home Ener-	
gy Assistance Pro-	
gram) Provides low-	HEA
income households	we
with financial as-	
sistance for heating costs. We process	aŗ
costs. We process	



HEAP applications for senior citizens.

#### Transportation The Office provides

transportation within Herkimer County and has wheelchair accessible vans available. Advance reservations are necessary because of the high demand for rides. Donations help



to fill the gas tank and pay for the drivers and van repairs.

# NY Connects- Information, Referral & Public Information

Needing to know where to get help is vitally important to older adults and their families. Getting information to people takes Over 11,099 information & assistance requests were

place in many ways: answering direct questions, press releases, local TV shows, distribution of information to senior clubs & clients, public speaking, newspaper advertising, pamphlet racks, our web site, and our newsletter, *Sharing the Spirit*, which we publish jointly with RSVP.

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#### October 2023

Health Insurance Information, Counseling, & Assistance Program (HIICAP, pronounced "hi-cap")

HIICAP handled 1,911 requests for assistance

This program assists older adults with health

insurance issues on an individual basis. Catholic Charities operates this program for us.

# NY Connects

NY Connects is the phone number in Her-

kimer County to get information & assistance to make informed decisions about long term care for someone of **any** age, disabled children, adults & seniors. See our NY Connects website

We provided Information & Assistance to 2,100 people.

## Job Pool

The Job Pool provides names of people you

can privately hire for many types of assistance. We provide names of people for hire; the OFA does not pay for the hire.

232 seniors
requested
a Job Pool
listing.

## Legal Services

We have a contract with the

Legal Aid Society to provide legal assistance to seniors. The majority of their assistance involves such things as wills, Power of Attorney, real property matters, credit issues, etc.

87 seniors Received 203 hours of legal services

## Recreation

The Office participates in the planning and hosting of the Herkimer County Senior Picnic and other activities and 350 people attended.

#### **Caregiver** Assistance

This program provides support to people who are caring for someone who needs assistance with bathing, dressing, toileting, eating, mobility, transferring or personal hygiene. Caregivers are provided information about services, individual counseling and respite. Respite involves having an aide from a licensed agency come into the home to care for the person so the caregiver gets a break. Overnight (or longer) respite is available through a temporary placement at a nursing home.

Many books on the topic of care giving are available at the public libraries. Also, caregivers receive a monthly Caregivers Newsletter; this newsletter is also available at our website.

1,520 hours of respite were provided.

125 People received the Caregiver Newsletter.

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## Public Hearing Abstract 2023

	Fur
Health Promotion– The Office for the Aging provides	IIIB
Evidenced Based Health promotion by provides by providing Tai Chi classes throughout	IIID
Herkimer County.	
	<u>C1</u>
No classes were held due to COVID	CSE
	EISE
2023 Budget Summary	SNA
	HEA
The budget figures listed are based on the	MIPF
most recently completed grant program years. Some of these grants operate on the calendar year, others the state fiscal year	HIIC NY C nects
of April 2022—March 2023 and still others are different from those! Since not all funding streams use the same budget	Alz C
year, amounts are estimates only. Revenues	IIIE
<i>include federal or state funds as well as client donations received. The difference</i>	Unm Need
between expenditures and revenues is our County's contribution, which was just over	ARP

The following page lists each funding stream, the source of the funding, and what it is used to pay for.

Please note that the info listed in this document regarding the number of seniors served and amount of service provided are for the time period of January 1,2022 to December 31, 2022 unless otherwise

Funding	Expenditures	Revenues
IIIB	\$174,581	\$146,000
IIID	\$9,100	\$8,159
AAA Trans	\$5,600	\$5,600
C1	\$71,240	\$60,500
CSE	\$292,507	\$170,706
EISEP	\$302,966	\$216,778
CII	\$181,114	\$167,234
SNAP	\$329,089	\$259,000
HEAP	\$83,000	\$83,000
MIPPA	\$14,000	\$14,000
HIICAP	\$41,000	\$41,000
NY Con- nects EE	\$279,522	\$279,522
Alz CSI	\$15,400	\$15,400
IIIE	\$85,634	\$65,444
Unmet Needs	\$128,688	\$128,688
ARP-HDC6	\$38,352	\$38,352
ARP-CMC6	\$30,536	\$30,356
ARP-PHC6	\$5,264	\$5,264
ARP-SSC6	\$47,686	\$47,686
ARP-FFC6	\$15,540	\$15,540
Totals	\$2,150,819	\$1,798,229

\$352,590 for 2023.

## October 2023

This chart lists the names of budgetary funding streams, the source of the funding, and what it pays for.

Account	Name	Description
A-6772 IIIB		Federal grant, part of the Older Americans Act. Mostly 90/10 match with some 75/25. January- December
		Covers transportation (operating costs of vans such as fuel, repairs, drivers, etc.), the Companion- Homemaker program, and much of the general office expenses. Due to constraints of billing in the mail room, most postage is included in this budget and then back-charged to other programs for reimbursement purposes.
A-6772A	IIID	Federal grant, part of the Older Americans Act; 90/10 match. January - December program year.
		This program is for Health Promotion and medication management. We subcontract to Catholic Charities as part of the HIICAP program.
A-6772D	Webb Tra	nsportation - 100% local funding; <b>January-December program year</b> .
		Provides assistance to the Community Transportation Service (CTS) in the Town of Webb. CTS is an all volunteer transportation service offering transportation for medical and other needs, including trips locally and to Utica, Syracuse, etc.
A-6772C	AAA Trans	sportation - 100% State Funds; April-March funding year
		This is funding stream is specifically for transportation services; we use it to offset fuel & repair costs for the vans. 100% funding from NYS.
A-6774	Cl	Federal funds; part of the Older Americans Act. 90/10. January - December program year.
		This program is for congregate meals, where seniors get together at meal sites and eat. We have 5 meals sites funded under this stream, all sites are at senior housing facilities: Dolgeville, Little Falls, Herkimer, & Ilion (our 5th site is at West Winfield and is funded by CSE.) A "Meal Site Manager" is at each site. Meals are brought to sites in bulk form and Meals-on-Wheels are pack-aged up, then congregate diners are served.
A-6775	CSE	State funding; \$20,000 of 100% funding, balance is 75/25. CSE stands for "Community Services for the Elderly" April to March program year
		This program funds our congregate and Meals-on-Wheels. It also covers some general office ex- penses.
A-6775A	EISEP	State funding; \$20,000 of 100% funding, balance is 75/25. EISEP stands for Expanded In-home Services for the Elderly Program. <b>April - March program year</b> .
		EISEP provides case management and aide services for housekeeping & personal care to clients whose income is above the Medicaid level; there is a sliding fee scale based on clients income. We subcontract the case management to the Alternatives to Long Term Care Unit housed in DSS, and the aide service to At Home Care, Superior, and, for the Town of Webb, HASCA.
A-6776	CII	Federal funds, part of the Older Americans Act. 90-10 funding. January-December program year.
		Provides funding for Meals-on-Wheels.
A-6776A	SNAP	State funds; 100%; April - March program year.
		Provides funding for Meals-on-Wheels.
A-6777	HEAP	100% funds. The OFA is a subcontractor of DSS. August - July program year.
		As a subcontractor of DSS, we process HEAP applications for senior citizens and Code A SSI cli- ents.

## October 2022

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October 20		I age 0	
A-6780		Health Insurance Information, Counseling & Assistance Program. 100% funds; April-N funding yr.	1arch
		This program is subcontracted out to Catholic Charities. They provide assistance with insurance issues.	health
A-6780B	MIPPA	Medicare Improvement Patient Protection Act-100% funding- September 30- Septeml	oer 29
		This program is used to provide assistance with health insurance issues. The program i outreach to people with Medicare especially those with limited incomes.	ncrease
A-6783	IIIE	Caregiver Program; federal funds, part of Older Americans Act; 75/25 January - December pro gram year.	
		Provides respite, information & assistance, training & support to caregivers. We contra Superior, HASCA (Old Forge), RCIL (Old Forge day care) and Folts Homes for respite	
A-6786A	BIP/NY Con- nects EE	State Funding- Formerly known as Balancing Incentive Program- <b>April-March 31</b>	
		Provides funds to enhance the NY Connects network. These funds will be used to assist with creating a No Wrong Door system in New York State. NY Connects will provide Information and Assistance to individuals of all ages. NY Connects will assist Medicaid and Medicaid eligible individuals to obtain the necessary in home services so that they can remain in the community.	
A-6786B	Alz. CSI	Alzheimer's Caregiver Support Program January - December program year.	
		This is funding for respite services that is reimbursed by the Alzheimer's Association.	
A-6786C	Unmet Needs		
A-6774C	ARP- CMC6	The American Rescue Plan- Congregate Meals gram ends 9/30/2024	Pro-
		This is a federal funding due to COVID-19 that will be used for Congregate Meals.	
A-6776E	CARES- HDC5	The Coronavirus Aid, Relief, & Economic Security Act- Home Delivered Meals Program ends 9/30/2022	
		This is a federal funding due to COVID-19 that will be used for Home Delivered Meals.	
A-6776F		The American Rescue Plan- Home Delivered Meals gram ends 9/30/2024	Pro-
		This is a federal funding due to COVID-19 that will be used for Home Delivered Meals.	
A-6772K		The American Rescue Plan- Health Promotion gram ends 9/30/2024	Pro-
		This is a federal funding due to COVID-19 that will be used to provide health promtion	services.
A-6772J	ARP- SSC6	The American Rescue Plan- Suppoortive Services gram ends 9/30/2024	Pro-
		This is a federal funding due to COVID-19 that will be used for Supportive Services suc portation & Companion Homemaker.	h as trans-
6786F	ARP- FFC6	The American Rescue Plan- Caregiver Services gram ends 9/30/2024	Pro-

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## Public Hearing Abstract 2023

## Looking for more information?

Visit our website! http://herkimercounty.org

then 'Departments' then 'Office for the Aging'





The OFA produces a 4-Year Plan that outlines data and other information regarding the 60 years an older population in Herkimer County. A 4-Year Plan for the period of April 2020 through March 2024 was submitted in December of 2019. Information gathered through this public hearing process was included in this plan. For a copy of the current 4-Year Plan, please see our web site or call/ write for a copy to be mailed to you.

Please consider sharing your thoughts by either attending one of our Public Hearings Thursday, 11/30/2023, 10am-12:30pm @ Francesca's, 144 E. Main St. Ilion Friday, 12/1/2023, 12 to 2:30pm @ the Old Forge Library 220 Crosby Blvd. Old Forge or (free parking at both places) or writing to us at OFA, 109 Mary St. Suite 1101, Herkimer, NY 13350 or email at hcofa@herkimercounty.org

What worries you the most about our senior citizens?



What services do you think are the most important for seniors?

Are there services that you think should be changed, discontinued or added? If so, why?

Other comments:





# of HERKIMER COUNTY (800) 342-9871 (315) 867-1121